



### Haydock High School – Pupil Premium Finances 2017-18

Summary information			
<b>School</b>	Haydock High School		
<b>Academic Year</b>	2017-18	<b>Total PP budget</b>	£209,440
<b>Total number of pupils</b>	688	<b>Number of pupils eligible for PP</b>	224

#### Pupil Premium Spending Plan

Foundation Area	Intervention	Overview	Spend £
Teaching and Learning	Quality first teaching for all students	CPD and monitoring of teaching and learning to ensure quality first teaching and outcomes at least in line with non DA peers nationally	£41,463
Teaching and Learning	Purchase of PIXL Purchase of Educake APPS to support the achievement of DA students	CPD/Access to strategies and support linked to DA progress	£3,000
Literacy/Numeracy	Staffing support for literacy and numeracy interventions	Support for running Lexia, Times Tables Rockstars, Reading Club, handwriting club in form time	LSA support £5,235 (approx. 10 hours per week)
Literacy/Numeracy	Part funding of Lexia	Purchase of reading/Maths programmes to support 10 week intervention period	£333
Literacy/Numeracy	Red Box	Running of Red Box Interventions to support students not making progress on Lexia	LSA Support £5,235 (approx. 10 hours per week)
Aspiration	Elevate Programme	DA students supported via 'Excellence in Exams' programme in key revision strategies and reflection upon mocks	£400 – Speaker costs
Aspiration	Pupil premium Mentor  SLT mentoring	Provide academic mentoring to 36 students over a 12 week period to improve progress, engage with parents ,support in year transfers of DA students, improve ATL and attendance and develop early engagement strategies for DA students Head of Year Support	£15,783 salary costs of mentor  £55,186 – 5x HOY 33% of salary
Aspiration	Careers Service Support for options in Y8	Additional careers service provision	£683
Aspiration	KS3 links with Carmel College	Engagement with masterclasses/wider learning and love of subject	Travel costs

Foundation Area	Intervention	Overview	Spend £
Aspiration	Alternative Education Provision	Relevant adapted Education Provided for students	£33,139 (39% full year costs)
Attendance	School Counsellor support for families Education Welfare Officer Head of Year Interventions	Engagement with students/families of DA students	£15,800 - School Welfare Officer  £18,405 50% School Counsellor salary
Attendance	Community Support Police Officer	Engagement with students/families of DA students	£8,883
Engagement	Uniform for individual students	Remove specific barriers to learning for students so that they are fully equipped for successful learning	£200
Engagement	Revision materials/stationery	Specific purchase or part purchase of materials to support DA students	£200
Engagement	Breakfast Club	Welfare support for students	£1,784
Engagement	ART	Clay making enrichment day to support GCSE Art skills	£96 +cover costs
Engagement	Geography field visit to 'Fleetwood'	Visit to study coasts to improve	£96
Numeracy	Passport Maths	Intervention Programme for students with a score of below 100 in KS2 Maths	£358
Numeracy	Times Tables Rockstars	Improve the numeracy age of students and improve the foundations of number skills via times tables	£144
Numeracy	Appointment of Numeracy Co-Ordinator	Improve progress rates of students	TLR2A £2,667
Numeracy	Purchase of My Maths programme alongside specific engagement and tracking of DA students and parents with the programme	Home learning linked to enriching understanding of Maths and closing gaps in misconceptions. Parental engagement in this programme.	£350

**Total £209,440**